

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through May 31, 2009**

**Comm on Asian Pacific  
Amer Affairs**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	0
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**Programs**

Administration	255	543	484	59
<b>Agency Total</b>	255	543	484	59

**Objects of Expenditures**

Salaries And Wages	118	122	104	18
Employee Benefits	35	25	27	(2)
Personal Service Contracts		296	290	6
Goods And Services	87	86	63	23
Travel	15	14	10	3
Capital Outlays	0		0	0
Interagency Reimbursements			(10)	10
<b>Total Objects of Expenditure</b>	255	543	484	59

**Source of Funds**

General Fund - State	255	543	484	59
<b>Total Source of Funds</b>	255	543	484	59

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.